

**LAPORAN REALISASI BELANJA
UNIVERSITAS ANDALAS
PER 31 DESEMBER 2024**

NO	SUMBER DANA	ANGGARAN (Rp)	REALISASI (Rp)	SISA (Rp)	%
I	APBN	460.523.478.474	458.638.437.520	1.885.040.954	99,59%
1	RM	257.814.154.000	257.011.026.585	803.127.415	99,69%
2	BPPTNBH	84.349.820.000	84.322.710.202	27.109.798	99,97%
3	PN KERJASAMA	57.191.769.337	56.750.190.838	441.578.499	99,23%
4	PN INSENTIF	5.172.000.000	5.171.835.561	164.439	100,00%
5	PN MATCHING FUN	2.998.786.000	2.947.225.696	51.560.304	98,28%
6	PN PMM	1.128.629.280	763.494.496	365.134.784	67,65%
7	PN EQUITY	8.620.336.357	8.454.218.241	166.118.116	98,07%
8	PN PRPTN	43.247.983.500	43.217.735.901	30.247.599	99,93%
II	SELAIN APBN	694.110.990.526	531.937.016.421	162.173.974.105	76,64%
1	PN UNAND	694.110.990.526	531.937.016.421	162.173.974.105	76,64%
	TOTAL	1.154.634.469.000	990.575.453.941	164.059.015.059	85,79%